



**Instituto Municipal de Planeación de Bahía de Banderas
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/oct./2020 Al 31/dic./2020

Fecha y 08/ene./2021

hora de Impresión 11:53 a. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------------|--|------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 31/dic./2020 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | | 6 = (3 - 4) |
| Sin Ramo/Dependencia | | | | | | |
| DIRECCION | \$1,200,000.00 | \$0.00 | \$1,200,000.00 | \$191,893.50 | \$150,281.90 | \$1,008,106.50 |
| ADMINISTRATIVA | \$3,600,000.00 | \$0.00 | \$3,600,000.00 | \$1,035,789.17 | \$985,406.34 | \$2,564,210.83 |
| PLANEACION MUNICIPAL ESTRATEGICA DEMOCRATICA II | \$7,200,000.00 | \$0.00 | \$7,200,000.00 | \$1,484,997.36 | \$1,507,064.70 | \$5,715,002.64 |
| Sin Ramo/Dependencia | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$2,712,680.03 | \$2,642,752.94 | \$9,287,319.97 |
| Total del Gasto | \$12,000,000.00 | \$0.00 | \$12,000,000.00 | \$2,712,680.03 | \$2,642,752.94 | \$9,287,319.97 |

BEATRIZ EUGENIA MARTINEZ SANCHEZ
DIRECTORA GENERAL

JOSE FRANCISCO GARCIA SOTO
SUBDIRECTOR